

**Williams Township
2026 Budget**

INCOME

3000 Taxes

301.100 Real Estate Current Year	\$545,000.00
301.300 Real Estate Taxes- Delinquent	\$15,000.00
301.600 Real Estate-Interim	\$2,000.00
310.100 Real Estate Transfer Tax	\$200,000.00
310.210 Earned Income Current Year	\$1,155,000.00
310.230 Earned Income Delinquent	\$500,000.00
310.400 Per Capita-Delinquent	\$50.00
310.510 Local Services Tax Current Year	\$55,000.00
310.530 Local Services Tax Delinquent	\$50.00
310.600 Amusement Tax	\$50,000.00
355.010 Public Utility Realty Tax	\$2,500.00
355.040 Alcoholic Beverages License	\$1,300.00
Total 3000 Taxes	\$2,525,900.00

3001 Permits and Fees

321.800 Cable TV Franchise	\$85,000.00
322.100 Moving Permits	\$350.00
322.300 Driveway Permits	\$200.00
322.400 Pool Permits	\$1,100.00
322.500 Street Opening Permits	\$1,000.00
322.820 Grading Street Encroachments	\$1,000.00
361.000 General Government-Other	\$6,000.00
361.300 Zoning and Subdivision Fees	\$0.00
362.400 PA UCC	\$0.00
362.410 Building Permits	\$12,000.00
362.420 Electrical Permits	\$2,000.00
362.430 Plumbing Permits	\$700.00
362.440 Sewage Permits	\$22,000.00
362.520 Miscellaneous Permits	\$6,500.00
367.140 Rental of Pavilion/Comm. Center	\$1,500.00
367.210 Court Keys	\$100.00
Total 3001 Permits and Fees	\$139,450.00

3002 Other Government Grants

354.040 Sewage Facilities Act Grant	\$0.00
354.120 Emergency Disaster Relief PEMA	\$0.00
354.150 Recycling Grant	\$500.00
355.050 General Municipal Pension System	\$97,000.00
357.010 WASD Recreation Donation	\$0.00
363.510 Contracted Snow Removal	\$42,600.00
364.900 DEP Municipal Insp. Grant	\$1,000.00
Total 2002 Other Govt. Grants	\$141,100.00

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3003 Other Revenue

331.110 Vehicle Code Violations	\$0.00
331.120 Violations of Ordinances	\$1,600.00
341.100 Interest Earnings	\$220,000.00
355.070 Foreign Fire Insurance Premium	\$56,000.00
361.340 Zoning Hearing Board Fees	\$1,400.00
361.530 Sale of SALDO	\$50.00
361.560 EMS/Fire Land Development Fees	\$27,270.00
364.400 Additional HMA Fees	\$450,000.00
364.500 Sale of Recyclable Materials	\$700.00
364.510 Sale of Recycling Containers	\$110.00
364.600 Landfill Act 101 Host Fee	\$150,000.00
364.901 Landfill Settlement Fees	\$0.00
383.000 Rec Fees/Special Assesments	\$38,852.00
387.000 Private Donation/Contribution	\$500.00
389.000 Unclassified Revenue-Misc.	\$20,000.00
391.100 Sale of General Fixed Assets	\$0.00
392.080 Interfund Transfer Sewer Fund	\$30,000.00
392.400 Transfer from Savings Reserve	\$178,000.00
352.530 Transfer from American Rescue	\$0.00
393.000 Proceeds Long-Term Debt	\$0.00
395.000 Refund on Prior Year Expenditures	\$30,000.00
Total 3003 Other Revenue	\$1,204,482.00

Total 3000 Taxes	\$2,525,900.00
Total 3001 Permits and Fees	\$139,450.00
Total 3002 Other Gov. Grants	\$141,100.00
Total 3003 Other Revenue	\$1,204,482.00
TOTAL INCOME 2025	\$4,010,932.00

**Williams Township
2026 Budget**

EXPENSES

4000 Expenditures	
400-409 General Government	
400.105 Supervisors Salary	\$7,500.00
401.179 Longevity Pay-All FT Employees	\$2,500.00
401.110 Managers Salary	\$130,000.00
402.311 Auditing-Professional Services	\$11,600.00
405.110 Secretary/Treasurer	\$62,400.00
406.114 Administrative Assistant Salary	\$45,219.00
406.115 Part Time Admin. Asst. Salary	\$30,000.00
406.180 Overtime Admin. Salary	\$750.00
406.210 General Administrative Expenses	\$21,000.00
406.213 Small Office Equipment/Software	\$42,000.00
406.226 Materials & Supplies Gen. Admin.	\$200.00
406.317 Ordinance Codification	\$8,000.00
406.321 Telephone Expense	\$6,500.00
406.324 Cell Phone Admin. Expense	\$5,000.00
406.340 Mileage Reimbursement	\$400.00
406.341 Advertising-Administrative	\$5,000.00
406.390 Bank Service Charges	\$150.00
406.452 Office Equipment/Exp/Lease/Alura	\$29,000.00
406.460 Dues and Continuing Education	\$7,500.00
409.110 Public Works Director Salary	\$100,863.00
409.115 Custodian Salary	\$16,000.00
409.233 Municipal Building Propane	\$2,500.00
409.234 Community Building Propane	\$2,500.00
409.250 Repairs/Maint. Municipal Bldg.	\$38,000.00
409.253 Repairs/Maint. Comm. Bldg.	\$15,000.00
409.361 Electric Service-Comm. Bldg.	\$1,700.00
409.368 Electric Service-Municipal Bldg.	\$3,700.00
419.310 Peace Keeping Services	\$2,000.00
451.540 Boy Scouts Contribution	\$2,500.00
456.540 Contributions to the Library	\$20,000.00
459.541 Contributions General	\$7,000.00
Total 400-409 General Government	\$626,482.00

403 Tax Collection	
403.116 Elected Tax Collector Commission	\$18,000.00
403.117 Tax Collector LST	\$1,000.00
403.118 Tax Collector EIT	\$18,800.00
403.210 Tax Collector Office Supplies	\$600.00
403.340 Adv./Printing/Bonding/Postage	\$3,700.00
Total 403 Tax Collection	\$42,100.00

**Williams Township
2026 Budget**

404 Solicitor and Legal Services

404.310 Solicitor Fees	\$58,000.00
404.314 Legal Service/Ordinance Update	\$800.00
404.319 Legal Services/Substantive	\$1,000.00
404.410 Legal Services Judges/Damages	\$50.00
Total 404 Solicitor/Legal Services	\$59,850.00

408 Engineering Services

408.116 Sewage Enforcement Officer Service	\$35,000.00
408.310 Engineering Profesional Services	\$50,000.00
408.314 MS4	\$4,000.00
408.317 Environmental Engineer Services	\$500.00
408.365 Host Municipal Inspection Service	\$2,000.00
446.313 MS4 Permit and GIS Mapping	\$30,000.00
451.310 Recreation Engineering Services	\$25,000.00
Total 408 Engineering Services	\$146,500.00

411 Fire Company

411.112 Public Works Fire Compensation	\$6,700.00
411.500 Fire Company Contribution	\$131,000.00
412.500 Emergency Squad Donation	\$12,000.00
415.120 Emergency Mgt. Compensation	\$5,000.00
415.210 Emergency Mgt. office supplies	\$50.00
Total 411 Fire Company	\$154,750.00

414 Planning and Zoning

413.341 UCC Appeals Board Expense	\$50.00
414.114 Zoning Officer Salary	\$77,980.00
414.116 Zoning Hearing Board Salaries	\$1,500.00
414.310 Zoning/Other Consultants	\$2,500.00
414.314 Zoning Hearing Board Solicitor Salary	\$18,000.00
414.317 Zoning Hearing Board Stenographer	\$1,000.00
414.341 Advertising	\$1,000.00
414.540 Developer Emergency Service Cont	\$27,270.00
Total 414 Planning and Zoning	\$129,300.00

**Williams Township
2026 Budget**

430 Public Works

409.740 Machinery and Equipment	\$7,000.00
426.112 Recycling Wages	\$4,000.00
426.241 Recycling Bins/Supplies	\$500.00
430.112 Public Works Wages	\$492,000.00
430.120 PW Seasonal Employees Wages	\$47,000.00
430.180 Public Works Overtime Wages	\$15,000.00
430.210 PW General Expenses	\$5,000.00
430.230 Heating Oil 2300 Morgan Hill Road	\$1,000.00
430.232 Public Works Vehicle Gas	\$40,000.00
430.233 Fuel Public Works Propane	\$14,000.00
430.236 PW Office Furniture/Equipment	\$500.00
430.237 Small Tools/Minor Equipment	\$4,000.00
430.238 Clothing Allowance	\$7,000.00
430.242 Safety Equipment and Training	\$1,500.00
430.250 Maintenance PW Building	\$5,000.00
430.253 Maintenance 2300 Morgan Hill Road	\$20,000.00
430.316 Water Quality Testing Fees	\$1,900.00
430.321 Phone Services	\$2,000.00
430.361 Electricity 2300 Morgan Hill Road	\$1,000.00
430.363 Fire Hydrant Expense	\$8,350.00
430.368 Electric Public Works Building	\$15,000.00
430.374 Fuel Storage Tank Maintenance	\$50.00
430.384 Equipment Leasing	\$100.00
430.470 CDL Testing	\$500.00
432.180 Snow Removal-Overtime	\$20,000.00
432.245 Snow Removal-Anti Skid	\$80,000.00
433.245 Street Sign Materials	\$2,500.00
433.361 Electric Flashing/Traffic Signals	\$3,000.00
433.374 Traffic Signal Maintenance	\$27,000.00
434.361 Electric-Street Lights Murray Drive	\$1,600.00
437.245 Vehicle Repairs/Maintenance	\$70,000.00
438.245 Road and Bridge Repair Materials	\$360,000.00
Total 430 Public Works	\$1,256,500.00

451 Recreation

451.111 WASD Custodian Reimbursement	\$1,700.00
451.112 PW Recreation Compensation	\$45,000.00
451.115 Recreation Program Wages	\$26,000.00
451.246 Supplies Fields and Buildings	\$14,200.00
451.247 Recreation Program Supplies	\$5,500.00
451.249 Repairs and Maintenance Parks/Re	\$30,000.00
451.340 Recreation Advertising and Postage	\$200.00

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451.361 Electricity Rec Bldg./Lights	\$12,000.00
451.384 Recreation Port A John Rental Exp.	\$7,500.00
451.450 Recreation Alarm System	\$500.00
451.454 Training and Background Checks	\$50.00
457.241 Community Day/Special Events	\$25,000.00
Total 451 Recreation	\$167,650.00

471-472 Debt Service	
471.100 Gen. Obligation Bond Principal	\$230,000.00
472.100 Gen. Obligation Bond Interest	\$20,000.00
475.000 Fiscal Agent Fees	\$0.00
Total 471-472 Debt Service	\$250,000.00

480-487 Employee Benefits and Commercial	
401.353 Manager/Treasurer Bonds	\$2,300.00
451.352 Recreation Liability Insurance	\$0.00
481.100 Payroll Taxes	\$69,000.00
481.300 Unemployment-Employer	\$4,000.00
483.300 Pension Contribution	\$97,000.00
483.301 Non Uniform Pension Contribution	\$15,600.00
484.000 Worker's Compensation	\$65,000.00
486.200 Property/Liability Insurance	\$68,000.00
486.700 Life and Disability Insurance	\$15,000.00
487.000 Health Insurance Benefits	\$400,000.00
Total 480-487 Employee Benefits	\$735,900.00

492 Interfund Operating Transfers	
492.300 Transfer to Capital Imp. Millage	\$65,000.00
492.301 Transfer to Capital Improvements	\$0.00
492.302 Transfer to Capital Imp. Grants	\$0.00
492.303 Transfer to Cap Imp Rec/Cap Reser	\$50,000.00
492.304 Transfer to Cap Imp from GF Reser	\$178,000.00
Total 492 Interfund Transfers	\$293,000.00

**Williams Township
2026 Budget**

Total 400-409 General Government	\$626,482.00
Total 403 Tax Collection Expenses	\$42,100.00
Total 404 Solicitor/Legal Services	\$59,850.00
Total 408 Engineering Services	\$146,500.00
Total 411 Fire Company Expenses	\$154,750.00
Total 414 Planning and Zoning	\$129,300.00
Total 430 Public Works	\$1,256,500.00
Total 451 Recreation	\$167,650.00
Total 471-472 Debt Service	\$250,000.00
Total 480-487 Employee Benefits	\$735,900.00
Total 492 Interfund Operating Transfers	\$293,000.00
Total Expenses 2025 Budget	\$3,862,032.00
Total 2025 Revenue	\$4,010,932.00

Total Budget Surplus/Deficit	\$148,900.00
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**Williams Township
2026 Budget**

Open Space Account	
Income	
310.230 EIT Delinquent Open Space	\$2,200.00
341.100 Interest	\$2,000.00
310.240 EIT/Open Space	\$400,000.00
Total Income	\$404,200.00
Expenses	
461.248 Administrative Expenses	\$20,000.00
461.710 Purchase of Open Space	\$144,600.00
Total Expenses	\$164,600.00
Budget Surplus or Deficit	-\$239,600.00

Liquid Fuels Account	
Income	
341.100 Interest	\$4,000.00
355.020 Liquid Fuels Tax	\$255,700.00
Total Income	\$259,700.00
Expense	
430.740 Capital Purchases	\$0.00
430.741 Capital Purchases Equipment	\$0.00
432.245 Salt and Anti-Skid Materials	\$17,700.00
438.245 Repairs and Maintenance	\$200,000.00
471.350 Lease Rental Payment Principal	\$40,000.00
472.350 Lease Rental Payment Interest	\$2,000.00
Total Expense	\$259,700.00
Budget Surplus or Deficit	\$0.00

Williams Township
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Income Capital Improvements Account	
341.100 Interest	\$1,500.00
354.070 Culture-Recreation	\$0.00
354.150 DEP Recycling	\$0.00
357.011 Gaming Grant	\$0.00
357.012 NorCo Open Space	\$0.00
392.010 Transfer from General Fund	\$0.00
392.011 Transfer From Gen. Fund Millage	\$65,000.00
392.012 Transfer General Fund Grants	\$0.00
392.013 Transfer from Rec Cap Improvemen	\$50,000.00
392.014 Transfer from Gen Fund Reserve	\$178,000.00
Total Income	\$294,500.00
Expense	
426.005 Recycling Capital Purchases	\$0.00
426.720 Recycling Capital Improvements	\$0.00
430.373 Building Improvements	\$0.00
430.740 Capital Equipment Purchase	\$178,000.00
438.372 Improvement other than Building	\$0.00
451.372 Stouts Valley Improvements	\$0.00
451.720 Recreation Capital Improvements	\$50,000.00
Total Expenses	\$228,000.00
Budget Surplus or Deficit	\$66,500.00

**Williams Township
2026 Budget**

Income Sewer Account	
30001 Sanitation Revenue	
364.030 Liens, Legal Delinquent Fees	\$1,200.00
364.100 Cedar Park Receivables	\$313,500.00
364.101 Northern District Receivables	\$34,100.00
364.110 Lateral Fees/Connections	\$500.00
365.111 Tapping Fees/Diversion Meters	\$500.00
364.130 Sale of Sewage Capacity	\$1,000.00
364.140 Certifications	\$800.00
Total 30001 Sanitation Revenue	\$351,600.00
 30002 Other Revenues	
341.010 Interest	\$27,000.00
364.040 Sewer Penalty Fees-Cedar Park	\$1,500.00
364.050 Sewer Legal Fees	\$2,000.00
364.060 Sewer Penalty Fees N. District	\$300.00
Total 30002 Other Revenues	\$30,800.00
Total Income	\$382,400.00
 Expenses	
40001 Sewer Administration Expenses	
427.210 Office Expenses	\$7,500.00
427.239 Software Changes	\$100.00
427.300 Refunds	\$100.00
427.317 Northern District Payable	\$21,000.00
427.365 Purchase Sewer Capacity	\$0.00
427.390 Bank Service Fees	\$300.00
Total 40001 Sewer Admin Expense	\$29,000.00
 40002 Legal Expenses	
404.364 Sewer Legal Services	\$1,000.00
404.368 Lien Fees	\$1,500.00
Total 40002 Legal Expenses	\$2,500.00
 40003 Engineering	
408.317 Engineering Services	\$25,000.00
408.364 Chapter 94 Report	\$5,000.00

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408.368 SEO-Inspection and Treatment	\$1,000.00
Total 40003 Engineering	\$31,000.00
40004 Collection and System Maintenance	
427.230 Fuel-Pump Stations	\$500.00
427.237 Safety and Misc. Equipment	\$200.00
427.250 Maintenance and Repairs	\$15,000.00
427.310 Professional Maintenance	\$9,000.00
427.321 Telephone Expense	\$1,000.00
427.361 Electric Expense	\$5,800.00
427.366 Suburban Water	\$50.00
427.370 Lateral Maintenance	\$850.00
Total 40004 Collection System Maintenance	\$32,400.00
40005 Easton Area Joint Sewer Authority	
427.471 EAJSA Operating and Non Debt Ser	\$230,000.00
Total 40005 EAJSA	\$230,000.00
40006 Interfund Transfer	
492.010 Interfund Trans General Fund	\$30,000.00
Total 40006 Interfund Transfer	\$30,000.00
40007 Capital Improvements	
427.670 Sewer Capital Improvements	\$0.00
Total 40007 Capital Improvements	\$0.00
66900 Reconciliation Discrepancies	\$0.00
Total 40001 Sewer Administration	\$29,000.00
Total 40002 Legal Expenses	\$2,500.00
Total 40003 Engineering	\$31,000.00
Total 40004 Collection System Maintenance	\$32,400.00
Total 40005 EAJSA	\$230,000.00
Total 40006 Interfund Transfers	\$30,000.00
Total 4007 Capital Improvements	\$0.00
Total 66900 Discrepancies	\$0.00
Total Expenses	\$354,900.00
Total Sewer Income	\$382,400.00
Total Sewer Expenses	\$354,900.00

Williams Township
2026 Budget

Budget Surplus or Deficit	
	\$27,500.00