

**Williams Township
2025 Budget**

INCOME

3000 Taxes	Actual 2025
301.100 Real Estate Current Year	\$535,000.00
301.300 Real Estate Taxes- Delinquent	\$35,000.00
301.600 Real Estate-Interim	\$1,500.00
310.100 Real Estate Transfer Tax	\$220,000.00
310.210 Earned Income Current Year	\$1,000,000.00
310.230 Earned Income Delinquent	\$530,000.00
310.400 Per Capita-Delinquent	\$50.00
310.510 Local Services Tax Current Year	\$55,000.00
310.530 Local Services Tax Delinquent	\$50.00
310.600 Amusement Tax	\$50,000.00
355.010 Public Utility Realty Tax	\$2,500.00
355.040 Alcoholic Beverages License	\$1,100.00
Total 3000 Taxes	\$2,430,200.00

3001 Permits and Fees	
321.800 Cable TV Franchise	\$95,000.00
322.100 Moving Permits	\$650.00
322.300 Driveway Permits	\$1,000.00
322.400 Pool Permits	\$800.00
322.500 Street Opening Permits	\$3,000.00
322.820 Grading Street Encroachments	\$2,000.00
361.000 General Government-Other	\$12,000.00
361.300 Zoning and Subdivision Fees	\$0.00
362.400 PA UCC	\$0.00
362.410 Building Permits	\$12,000.00
362.420 Electrical Permits	\$3,000.00
362.430 Plumbing Permits	\$750.00
362.440 Sewage Permits	\$28,000.00
362.520 Miscellaneous Permits	\$5,000.00
367.140 Rental of Pavilion/Comm. Center	\$1,000.00
367.210 Court Keys	\$100.00
Total 3001 Permits and Fees	\$164,300.00

3002 Other Government Grants	
354.040 Sewage Facilities Act Grant	\$0.00
354.120 Emergency Disaster Relief PEMA	\$0.00
354.150 Recycling Grant	\$500.00
355.050 General Municipal Pension System	\$77,000.00
357.010 WASD Recreation Donation	\$0.00
363.510 Contracted Snow Removal	\$34,000.00
364.900 DEP Municipal Insp. Grant	\$2,000.00
Total 2002 Other Govt. Grants	\$113,500.00

**Williams Township
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3003 Other Revenue

331.110 Vehicle Code Violations	\$0.00
331.120 Violations of Ordinances	\$1,500.00
341.100 Interest Earnings	\$150,000.00
355.070 Foreign Fire Insurance Premium	\$52,000.00
361.340 Zoning Hearing Board Fees	\$1,400.00
361.530 Sale of SALDO	\$50.00
361.560 EMS/Fire Land Development Fees	\$7,000.00
364.400 Additional HMA Fees	\$500,000.00
364.500 Sale of Recyclable Materials	\$700.00
364.510 Sale of Recycling Containers	\$100.00
364.600 Landfill Act 101 Host Fee	\$150,000.00
364.901 Landfill Settlement Fees	\$0.00
383.000 Rec Fees/Special Assesments	\$30,000.00
387.000 Private Donation/Contribution	\$500.00
389.000 Unclassified Revenue-Misc.	\$15,000.00
391.100 Sale of General Fixed Assets	\$0.00
392.080 Interfund Transfer Sewer Fund	\$30,000.00
392.400 Transfer from Savings Reserve	\$140,000.00
352.530 Transfer from American Rescue	\$0.00
393.000 Proceeds Long-Term Debt	\$0.00
395.000 Refund on Prior Year Expenditures	\$30,000.00
Total 3003 Other Revenue	\$1,108,250.00

Total 3000 Taxes	\$2,430,200.00
Total 3001 Permits and Fees	\$164,300.00
Total 3002 Other Gov. Grants	\$113,500.00
Total 3003 Other Revenue	\$1,108,250.00

TOTAL INCOME 2025	\$3,816,250.00
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**Williams Township
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EXPENSES	Expense Details	
4000 Expenditures		
400-409	General Government	
400.105	Supervisors Salary	\$7,500.00
401.179	Longevity Pay-All FT Employees	\$2,500.00
401.110	Managers Salary	\$120,000.00
402.311	Auditing-Professional Services	\$11,000.00
405.110	Secretary/Asst.Treasurer	\$60,000.00
406.114	Administrative Assistant Salary	\$43,680.00
406.115	Part Time Admin. Asst. Salary	\$37,000.00
406.180	Overtime Admin. Salary	\$800.00
406.210	General Administrative Expenses	\$21,000.00
406.213	Small Office Equipment/Software	\$15,000.00
406.226	Materials & Supplies Gen. Admin.	\$200.00
406.317	Ordinance Codification	\$10,000.00
406.321	Telephone Expense	\$5,000.00
406.324	Cell Phone Admin. Expense	\$5,000.00
406.340	Mileage Reimbursement	\$400.00
406.341	Advertising-Administrative	\$5,000.00
406.390	Bank Service Charges	\$10.00
406.452	Office Equipment/Exp/Lease/Alura	\$29,000.00
406.460	Dues and Continuing Education	\$8,000.00
409.110	Public Works Director Salary	\$97,925.10
409.115	Custodian Salary	\$16,810.56
409.233	Municipal Building Propane	\$2,500.00
409.234	Community Building Oil	\$2,500.00
409.250	Repairs/Maint. Municipal Bldg.	\$108,000.00
409.253	Repairs/Maint. Comm. Bldg.	\$17,000.00
409.361	Electric Service-Comm. Bldg.	\$1,700.00
409.368	Electric Service-Municipal Bldg.	\$4,000.00
419.310	Peace Keeping Services	\$2,000.00
451.540	Boy Scouts Contribution	\$2,500.00
456.540	Contributions to the Library	\$20,000.00
459.541	Contributions General	\$15,000.00
	Total 400-409 General Government	\$671,025.66

403 Tax Collection		
403.116	Elected Tax Collector Commission	\$13,000.00
403.117	Tax Collector LST	\$1,000.00
403.118	Tax Collector EIT	\$18,000.00
403.210	Tax Collector Office Supplies	\$650.00
403.340	Adv./Printing/Bonding/Postage	\$3,700.00
	Total 403 Tax Collection	\$36,350.00

**Williams Township
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404 Solicitor and Legal Services

404.310 Solicitor Fees	\$65,000.00
404.314 Legal Service/Ordinance Update	\$1,000.00
404.319 Legal Services/Substantive	\$1,000.00
404.410 Legal Services Judges/Damages	\$50.00
Total 404 Solicitor/Legal Services	\$67,050.00

408 Engineering Services

408.116 Sewage Enforcement Officer Service	\$45,000.00
408.310 Engineering Profesional Services	\$65,000.00
408.314 MS4	\$4,000.00
408.317 Environmental Engineer Services	\$1,000.00
408.365 Host Municipal Inspection Service	\$2,000.00
446.313 MS4 Permit and GIS Mapping	\$30,500.00
451.310 Recreation Engineering Services	\$2,500.00
Total 408 Engineering Services	\$150,000.00

411 Fire Company

411.112 Public Works Fire Compensation	\$7,000.00
411.500 Fire Company Contribution	\$130,000.00
412.500 Emergency Squad Donation	\$10,000.00
415.120 Emergency Mgt. Compensation	\$5,000.00
415.210 Emergency Mgt. office supplies	\$50.00
Total 411 Fire Company	\$152,050.00

414 Planning and Zoning

413.341 UCC Appeals Board Expense	\$50.00
414.114 Zoning Officer Salary	\$75,250.00
414.116 Zoning Hearing Board Salaries	\$1,500.00
414.310 Zoning/Other Consultants	\$3,500.00
414.314 Zoning Hearing Board Solicitor Sala	\$18,000.00
414.317 Zoning Hearing Board Stenographe	\$1,000.00
414.341 Advertising	\$1,000.00
414.540 Developer Emergency Service Cont	\$7,000.00
Total 414 Planning and Zoning	\$107,300.00

**Williams Township
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430 Public Works	
409.740 Machinery and Equipment	\$7,000.00
426.112 Recycling Wages	\$4,000.00
426.241 Recycling Bins/Supplies	\$3,800.00
430.112 Public Works Wages	\$475,000.00
430.120 PW Seasonal Employees Wages	\$10,000.00
430.180 Public Works Overtime Wages	\$15,000.00
430.210 PW General Expenses	\$5,000.00
430.230 Heating Oil 2300 Morgan Hill Road	\$1,000.00
430.232 Public Works Vehicle Gas	\$40,000.00
430.233 Fuel Public Works Propane	\$14,000.00
430.236 PW Office Furniture/Equipment	\$500.00
430.237 Small Tools/Minor Equipment	\$6,000.00
430.238 Clothing Allowance	\$6,000.00
430.242 Safety Equipment and Training	\$1,500.00
430.250 Maintenance PW Building	\$15,000.00
430.253 Maintenance 2300 Morgan Hill Road	\$20,000.00
430.316 Water Quality Testing Fees	\$1,900.00
430.321 Phone Services	\$2,000.00
430.361 Electricity 2300 Morgan Hill Road	\$1,000.00
430.363 Fire Hydrant Expense	\$8,350.00
430.368 Electric Public Works Building	\$14,000.00
430.374 Fuel Storage Tank Maintenance	\$50.00
430.384 Equipment Leasing	\$100.00
430.470 CDL Testing	\$500.00
432.180 Snow Removal-Overtime	\$20,000.00
432.245 Snow Removal-Anti Skid	\$80,000.00
433.245 Street Sign Materials	\$2,500.00
433.361 Electric Flashing/Traffic Signals	\$3,000.00
433.374 Traffic Signal Maintenance	\$27,000.00
434.361 Electric-Street Lights Murray Drive	\$1,700.00
437.245 Vehicle Repairs/Maintenance	\$70,000.00
438.245 Road and Bridge Repair Materials	\$360,000.00
Total 430 Public Works	\$1,215,900.00

451 Recreation	
451.111 WASD Custodian Reimbursement	\$1,300.00
451.112 PW Recreation Compensation	\$40,000.00
451.115 Recreation Program Wages	\$27,000.00
451.246 Supplies Fields and Buildings	\$5,000.00
451.247 Recreation Program Supplies	\$3,000.00
451.249 Repairs and Maintenance Parks/Re	\$22,000.00
451.340 Recreation Advertising and Postage	\$250.00

**Williams Township
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451.361 Electricity Rec Bldg./Lights	\$10,000.00
451.384 Recreation Port A John Rental Exp.	\$7,500.00
451.450 Recreation Alarm System	\$50.00
451.454 Training and Background Checks	\$50.00
457.241 Community Day/Special Events	\$23,000.00
Total 451 Recreation	\$139,150.00

471-472 Debt Service	
471.100 Gen. Obligation Bond Principal	\$220,000.00
472.100 Gen. Obligation Bond Interest	\$26,000.00
475.000 Fiscal Agent Fees	\$0.00
Total 471-472 Debt Service	\$246,000.00

480-487 Employee Benefits and Commercial	
401.353 Manager/Treasurer Bonds	\$2,500.00
451.352 Recreation Liability Insurance	\$0.00
481.100 Payroll Taxes	\$65,000.00
481.300 Unemployment-Employer	\$4,000.00
483.300 Pension Contribution	\$77,000.00
483.301 Non Uniform Pension Contribution	\$9,000.00
484.000 Worker's Compensation	\$38,000.00
486.200 Property/Liability Insurance	\$66,000.00
486.700 Life and Disability Insurance	\$15,000.00
487.000 Health Insurance Benefits	\$340,000.00
Total 480-487 Employee Benefits	\$616,500.00

492 Interfund Operating Transfers	
492.300 Transfer to Capital Imp. Millage	\$62,000.00
492.301 Transfer to Capital Improvements	\$0.00
492.302 Transfer to Capital Imp. Grants	\$0.00
492.303 Transfer to Cap Imp Rec/Cap Reser	\$0.00
492.304 Transfer to Cap Imp from GF Reser	\$170,000.00
Total 492 Interfund Transfers	\$232,000.00

**Williams Township
2025 Budget**

Total 400-409 General Governmen	\$671,025.66
Total 403 Tax Collection Expenses	\$36,350.00
Total 404 Solicitor/Legal Services	\$67,050.00
Total 408 Engineering Services	\$150,000.00
Total 411 Fire Company Expenses	\$152,050.00
Total 414 Planning and Zoning	\$107,300.00
Total 430 Public Works	\$1,215,900.00
Total 451 Recreation	\$139,150.00
Total 471-472 Debt Service	\$246,000.00
Total 480-487 Employee Benefits	\$616,500.00
Total 492 Interfund Operating Trar	\$232,000.00
Total Expenses 2025 Budget	\$3,633,325.66
Total 2025 Revenue	\$3,816,250.00

Total Budget Surplus/Deficit **\$182,924.34**

**Williams Township
2025 Budget**

Open Space Account		Income Detail
Income		
310.230	EIT Delinquent Open Space	\$2,200.00
341.100	Interest	\$2,000.00
	Total Income	\$4,200.00
Expenses		
Expense Detail		
461.248	Administrative Expenses	\$30,000.00
461.710	Purchase of Open Space	\$752,000.00
	Total Expenses	\$782,000.00
	Budget Surplus or Deficit	-\$777,800.00

Liquid Fuels Account		Income Detail
Income		
341.100	Interest	\$6,000.00
355.020	Liquid Fuels Tax	\$260,000.00
	Total Income	\$266,000.00
Expense		
Expense Detail		
430.740	Capital Purchases	\$0.00
430.741	Capital Purchases Equipment	\$0.00
432.245	Salt and Anti-Skid Materials	\$17,700.00
438.245	Repairs and Maintenance	\$216,800.00
471.350	Lease Rental Payment Principal	\$30,000.00
472.350	Lease Rental Payment Interest	\$1,500.00
	Total Expense	\$266,000.00
	Budget Surplus or Deficit	\$0.00

**Williams Township
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Income	Capital Improvements Account	Income Detail
341.100	Interest	\$1,400.00
354.070	Culture-Recreation	\$0.00
354.150	DEP Recycling	\$0.00
357.011	Gaming Grant	\$0.00
357.012	NorCo Open Space	\$0.00
392.010	Transfer from General Fund	\$0.00
392.011	Transfer From Gen. Fund Millage	\$62,000.00
392.012	Transfer General Fund Grants	\$0.00
392.013	Transfer from Rec Cap Improvemen	\$0.00
392.014	Transfer from Gen Fund Reserve	\$170,000.00
	Total Income	\$233,400.00
Expense		Expense Detail
426.005	Recycling Capital Purchases	\$0.00
426.720	Recycling Capital Improvements	\$0.00
430.373	Building Improvements	\$0.00
430.740	Capital Equipment Purchase	\$140,000.00
438.372	Improvement other than Building	\$30,000.00
451.372	Stouts Valley Improvements	\$0.00
451.720	Recreation Capital Improvements	\$0.00
	Total Expenses	\$170,000.00
	Budget Surplus or Deficit	\$63,400.00

**Williams Township
2025 Budget**

Income	Sewer Account	Income Detail
30001 Sanitation Revenue		
364.030	Liens, Legal Delinquent Fees	\$1,200.00
364.100	Cedar Park Receivables	\$290,000.00
364.101	Northern District Receivables	\$34,000.00
364.110	Lateral Fees/Connections	\$500.00
365.111	Tapping Fees/Diversion Meters	\$500.00
364.130	Sale of Sewage Capacity	\$1,000.00
364.140	Certifications	\$800.00
	Total 30001 Sanitation Revenue	\$328,000.00
30002 Other Revenues		
341.010	Interest	\$26,000.00
364.040	Sewer Penalty Fees-Cedar Park	\$1,500.00
364.050	Sewer Legal Fees	\$2,000.00
364.060	Sewer Penalty Fees N. District	\$300.00
	Total 30002 Other Revenues	\$29,800.00
	Total Income	\$357,800.00
Expenses		
Expense Detail		
40001 Sewer Administration Expenses		
427.210	Office Expenses	\$7,500.00
427.239	Software Changes	\$100.00
427.300	Refunds	\$100.00
427.317	Northern District Payable	\$25,000.00
427.365	Purchase Sewer Capacity	\$0.00
427.390	Bank Service Fees	\$300.00
	Total 40001 Sewer Admin Expense	\$33,000.00
40002 Legal Expenses		
404.364	Sewer Legal Services	\$1,000.00
404.368	Lien Fees	\$1,500.00
	Total 40002 Legal Expenses	\$2,500.00
40003 Engineering		
408.317	Engineering Services	\$4,000.00
408.364	Chapter 94 Report	\$10,000.00
408.368	SEO-Inspection and Treatment	\$1,000.00
	Total 40003 Engineering	\$15,000.00

**Williams Township
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40004 Collection and System Maintenance

427.230 Fuel-Pump Stations	\$500.00
427.237 Safety and Misc. Equipment	\$200.00
427.250 Maintenance and Repairs	\$15,000.00
427.310 Professional Maintenance	\$8,700.00
427.321 Telephone Expense	\$1,000.00
427.361 Electric Expense	\$6,000.00
427.366 Suburban Water	\$50.00
427.370 Lateral Maintenance	\$850.00
Total 40004 Collection System Ma	\$32,300.00

40005 Easton Area Joint Sewer Authority

427.471 EAJSA Operating and Non Debt Ser	\$245,000.00
Total 40005 EAJSA	\$245,000.00

40006 Interfund Transfer

492.010 Interfund Trans General Fund	\$30,000.00
Total 40006 Interfund Transfer	\$30,000.00

40007 Capital Improvements

427.670 Sewer Capital Improvements	\$0.00
Total 40007 Capital Improvements	\$0.00

66900 Reconciliation Discrepancies

	\$0.00
Total 40001 Sewer Administration	\$33,000.00
Total 40002 Legal Expenses	\$2,500.00
Total 40003 Engineering	\$15,000.00
Total 40004 Collection System Ma	\$32,300.00
Total 40005 EAJSA	\$245,000.00
Total 40006 Interfund Transfers	\$30,000.00
Total 4007 Capital Improvements	\$0.00
Total 66900 Discrepancies	\$0.00

Total Expenses **\$357,800.00**

Total Sewer Income **\$357,800.00**

Total Sewer Expenses **\$357,800.00**

Budget Surplus or Deficit **\$0.00**